



NORTH HERTFORDSHIRE DISTRICT COUNCIL

AREA COMMITTEE DEVELOPMENT GRANT APPROVAL FORM

1. Committee: **Letchworth Area Committee**

2. Date: **10 Jun 2015**

3. Summary of application: **Operational Costs**

Name of organisation: **Wednesday Drop-In Club (Letchworth)**

Sum requested: **£1,000**

Total project cost: **£3,768**

Brief details:

The club has been running for the past 25 years and was originally supported via the Herts Partnership NHS Trust for Mental Health. They meet at the Central Methodist Church Hall providing a drop in social interaction for people with long term mental health problems and learning disabilities. The Church provides subsidised room hire for the club and own a mini-bus in partnership between the Club and the Church. A volunteer driver provides Club members with transport to and from the Club for which they make a small donation towards the running costs of the mini-bus.

Matched / linked funding: **£1,830**

Funder: **Income generated**

Matched /linked funding : **£125**
or DRR
Funding in place:

Funder: **Fundraising activities**

Comments from Development Officer:

The Club has reduced the room hire hours and cut back on trips out in order to operate within their means. However, they have ended the last financial year with a deficit of £1,275 as grant funding has reduced over the past few years. They have been receiving an MoU of £500 with reductions each year. The Wednesday Drop in would like to request grant funding of £1,000 towards the operational costs for the 2015/16 financial year.

The Community Development Officer has examined this application against the Authority's Area Grants Policy, the organisation's accounts and grant history, and considers it an eligible application to put before the Committee.

Amount recommended: **£1,000**

4. Comments from Ward Members:

I support / do not support this application

Name:

Signed:

Date:

I support / do not support this application

Name:

Signed:

Date: